

NZFRS ARTISTIC SPORTS COMMITTEE

Statement of Financial Performance for the year ended 30 June 2017

2016	Income	2017
6261	Artistic Number Registrations	7,000
322	Coaches Papers	217
0	Coaches Renewal Fees	35
326	Dance C.D's	352
482	Figure Squad	0
3,145	Graeme Sheppard Challenge	0
0	Cristina/Lorenza Seminar	16,339
5,104	Maricarmen Sanjuan Figure Seminar	6,387
1,628	Medal Tests	890
1,783	Nomination Fees	391
420	Patches Sold	227
150	Sundries	0
<u>19,621</u>		<u>31,838</u>
	Less Expenses	
414	Artistic Numbers	409
608	Asset written off	0
138	Coaches ID Cards	0
0	Coaches/Judges Seminar	1,577
0	Connecting Coaches Conference Dunedin	792
0	Cristina/Lorenza Seminar	18,789
356	Dance C.D's	230
203	Figure Squad	0
2,389	Graeme Sheppard Challenge	43
515	International Commissions	464
256	Judges Packs	0
73	Judges Scholarship	0
0	Judges Seminar USA	3,190
5,096	Maricarmen Sanjuan Figure Seminar	8,777
139	Medal Test Ribbon	0
4,433	Meetings	5,361
998	Meetings - Coaches Commission	1,089
15	Photocopying	7
168	Postage	141
90	Stationery	342
0	Subsidy Team Trainings	114
129	Sundries	51
0	Travel Expenses	873
450	Website	274
<u>16,470</u>		<u>42,523</u>
3,151	Operating Profit/Loss	-10,685
	Other Income	
74	Interest - Cheque Account	24
1,738	Interest - Term Deposits	1,456
<u>1,812</u>		<u>1,480</u>
	Grants Received	
6,000	SportNZ	3,600

0	NZFRS re Coaching Seminars	4,927	
0	NZFRS Grant	5,000	
500	NZFRS re Team Management	1,600	
<u>6,500</u>			<u>15,127</u>
11,463			5,922
	Grants paid out		
0	Team Management Worlds	4,694	
7,127	Nationals Officials 2015	0	
2,017	Nationals Officials 2016	1,720	
0	Oceania Officials	158	
<u>9,144</u>			<u>6,572</u>
<u>\$2,319</u>	Surplus/Loss for Year		<u>-\$650</u>